



PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1000	SERVICIOS PERSONALES	3,737,958,002.00	1,175,545,261.08	1,255,545,261.08	3,657,958,002.00	0.00	623,362,819.88	2,955,259,408.55	3,578,622,228.43	79,335,773.57
1100	REMUNERACIONES AL PERSONAL	1,491,480,999.00	131,798,854.08	413,538,359.83	1,209,741,493.25	0.00	1,207,357,319.79	1,207,357,319.79	1,207,357,319.79	2,384,173.46
1130	Sueldos base al personal permanente.	1,491,480,999.00	131,798,854.08	413,538,359.83	1,209,741,493.25	0.00	1,207,357,319.79	1,207,357,319.79	1,207,357,319.79	2,384,173.46
1131	Sueldo base.	1,491,480,999.00	131,798,854.08	413,538,359.83	1,209,741,493.25	0.00	1,207,357,319.79	1,207,357,319.79	1,207,357,319.79	2,384,173.46
1300	REMUNERACIONES ADICIONALES Y	1,386,312,410.00	955,540,222.01	459,522,511.77	1,882,330,120.24	0.00	623,362,819.88	1,215,724,672.43	1,839,087,492.31	43,242,827.93
1310	Primas por años de servicio electivos	22,888,607.00	3,204,461.72	5,275,684.27	20,817,384.45	0.00	0.00	20,498,840.56	20,498,840.56	318,543.89
1311	Prima por años de servicio.	19,181,150.00	1,504,401.51	4,928,626.54	15,758,924.97	0.00	0.00	15,519,294.08	15,519,294.08	239,630.89
1312	Prima de antigüedad.	3,517,934.00	1,282,147.71	297,296.73	4,502,674.98	0.00	0.00	4,435,807.98	4,435,807.98	66,877.00
1313	Prima adicional por permanencia en el	189,523.00	417,912.50	51,761.00	555,674.50	0.00	0.00	543,338.50	543,738.50	11,936.00
1320	Primas de vacaciones, dominical y	320,811,470.00	63,668,278.60	101,095,586.19	283,384,162.41	0.00	0.00	278,234,007.92	278,234,007.92	5,150,154.49
1321	Prima vacacional.	93,629,670.00	41,671,073.69	50,683,811.53	84,616,932.16	0.00	0.00	80,504,477.50	80,504,477.50	4,112,454.66
1322	Aguinaldo.	226,772,538.00	21,996,448.35	50,002,512.66	198,766,473.69	0.00	0.00	197,729,530.42	197,729,530.42	1,036,943.27
1324	Vacaciones no disfrutadas por finiquito.	409,262.00	0.00	409,262.00	0.00	0.00	0.00	0.00	0.00	0.00
1325	Prima dominical.	0.00	756.56	0.00	756.56	0.00	0.00	0.00	0.00	756.56
1340	Compensaciones.	1,042,612,333.00	888,667,481.69	353,151,241.31	1,578,128,573.38	0.00	623,362,819.88	916,991,823.95	1,540,354,643.83	37,773,929.55
1341	Compensacion.	12,589,920.00	5,283,858.67	2,807,592.45	15,066,186.22	0.00	0.00	15,055,633.50	15,055,633.50	10,552.72
1344	Compensacion por retribulacion.	141,989,480.00	71,009,402.83	15,058,345.76	197,940,537.07	0.00	0.00	197,360,616.36	197,360,616.36	579,920.71
1345	Gratificación.	796,346,665.00	134,537,046.47	317,971,408.46	612,912,303.07	0.00	0.00	578,844,365.43	578,844,365.43	34,067,937.64
1346	Gratificación por convenio.	78,887,631.00	27,566,805.75	16,654,641.10	89,789,795.65	0.00	0.00	89,260,072.85	89,260,072.85	539,722.80
1347	Gratificación por productividad.	12,168,844.00	649,352,737.33	541,681.78	660,979,899.55	0.00	623,362,819.88	35,044,327.93	658,407,147.81	2,572,751.74
1348	Labores docentes.	0.00	2,149.26	2,149.26	0.00	0.00	0.00	0.00	0.00	0.00
1349	Estudios superiores.	629,793.00	915,481.36	115,422.50	1,426,807.88	0.00	0.00	1,426,807.88	1,426,807.88	3,044.00
1400	SEGURIDAD SOCIAL.	621,932,152.00	28,343,988.28	244,152,408.07	406,123,141.21	0.00	0.00	400,848,490.61	400,848,490.61	5,274,651.60
1410	Aportaciones de seguridad social.	610,020,622.00	22,640,805.19	239,157,779.29	393,503,647.90	0.00	0.00	388,228,996.30	388,228,996.30	5,274,651.60
1412	Aportaciones de servicio de salud.	277,331,174.00	8,446,800.55	98,063,526.97	187,714,247.58	0.00	0.00	186,228,972.58	186,228,972.58	1,485,275.00
1413	Aportaciones al sistema solidario de	239,226,510.00	5,111,426.56	104,106,809.06	140,231,127.50	0.00	0.00	138,154,883.60	138,154,883.60	2,076,243.90
1414	Aportaciones del sistema de	57,625,340.00	972,696.82	31,703,536.34	26,894,500.48	0.00	0.00	25,993,081.40	25,993,081.40	1,301,419.08
1415	Aportaciones para financiar los gastos	17,051,559.00	2,252,919.07	2,770,281.64	16,534,236.43	0.00	0.00	16,295,226.86	16,295,226.86	239,009.57
1416	Aportaciones para Riesgo de trabajo.	18,785,999.00	5,857,162.19	2,513,625.28	22,129,535.91	0.00	0.00	21,956,831.86	21,956,831.86	172,704.05
1440	Aportaciones para seguros	11,911,530.00	5,702,593.09	4,994,628.78	12,619,494.31	0.00	0.00	12,619,494.31	12,619,494.31	0.00
1441	Seguros y fianzas.	11,911,530.00	5,702,593.09	4,994,628.78	12,619,494.31	0.00	0.00	12,619,494.31	12,619,494.31	0.00
1500	OTRAS PRESTACIONES SOCIALES	219,063,147.00	49,988,842.74	123,061,522.00	145,990,467.14	0.00	0.00	118,049,605.33	118,049,605.33	27,940,861.81
1510	Cuotas para el fondo de ahorro y fondo	100,287,128.00	155,000.00	75,924,491.57	24,517,636.43	0.00	0.00	605,942.96	605,942.96	23,911,693.47
1511	Cuotas para fondo de retiro.	18,365,319.00	155,000.00	14,669,716.51	3,850,602.49	0.00	0.00	605,942.96	605,942.96	3,244,659.53
1512	Seguro de separación individualizado.	81,921,809.00	0.00	61,254,775.06	20,667,033.94	0.00	0.00	0.00	0.00	20,667,033.94
1520	Indemnizaciones.	15,239,242.00	28,457,516.24	228,012.66	43,468,745.58	0.00	0.00	43,468,745.58	43,468,745.58	0.00
1521	Indemnización por accidentes de	36,172.00	6,777,060.19	36,172.00	6,777,060.19	0.00	0.00	6,777,060.19	6,777,060.19	0.00
1522	Liquidaciones por indemnizaciones, por	15,183,070.00	21,680,456.05	171,840.66	36,691,685.39	0.00	0.00	36,691,685.39	36,691,685.39	0.00
1530	Prestaciones y haberes de retiro.	10,751,519.00	0.00	7,773,019.00	2,978,500.00	0.00	0.00	2,978,500.00	2,978,500.00	0.00
1531	Prima por jubilación.	10,751,519.00	0.00	7,773,019.00	2,978,500.00	0.00	0.00	2,978,500.00	2,978,500.00	0.00
1540	Prestaciones contractuales.	45,323,099.00	6,138,602.27	32,523,691.95	18,948,009.32	0.00	0.00	15,625,719.38	15,625,719.38	3,322,289.94
1541	Bezas para hijos de trabajadores	11,269.00	1,206,652.00	28,267.00	1,189,644.00	0.00	0.00	1,189,644.00	1,189,644.00	0.00
1542	Días cívicos y económicos.	3,169,707.00	1,555,758.28	1,440,708.45	3,284,756.83	0.00	0.00	3,280,131.02	3,280,131.02	4,625.81
1544	Día del maestro y del servidor público	4,232,995.00	2,760,063.00	1,336,921.00	5,665,137.00	0.00	0.00	5,426,500.00	5,426,500.00	229,637.00
1546	Otros gastos derivados de convenio.	37,909,138.00	616,128.99	29,707,795.50	8,817,471.49	0.00	0.00	5,729,444.36	5,729,444.36	3,088,027.13
1550	Otras prestaciones sociales y	47,462,159.00	15,237,724.23	6,622,307.42	56,077,579.81	0.00	0.00	55,370,697.41	55,370,697.41	706,878.40
1591	Elaboración de tesis.	0.00	141,078.00	0.00	141,078.00	0.00	0.00	141,078.00	141,078.00	0.00
1592	Seguro de vida.	1,500,000.00	1,437,500.00	195,000.00	2,742,500.00	0.00	0.00	2,742,500.00	2,742,500.00	0.00



FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE MEXICO
FGJ1612099C9
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2019

PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
1593	Vialicos.	112,360.00	0.00	0.00	112,360.00	0.00	0.00	0.00	0.00	112,360.00
1595	Despensa.	45,849,799.00	13,659,146.23	6,427,307.42	53,081,637.81	0.00	0.00	52,487,119.41	52,487,119.41	594,518.40
1700	PAGO DE ESTIMULOS A	19,189,294.00	9,873,943.97	15,270,458.81	13,772,779.16	0.00	0.00	13,279,320.39	13,279,320.39	493,458.77
1710	Estimulos.	19,189,294.00	4,662,057.67	15,270,458.81	8,460,892.86	0.00	0.00	7,967,434.09	7,967,434.09	493,458.77
1711	Reconocimiento a servidores publicos.	0.00	1,448,158.60	0.00	1,448,158.60	0.00	0.00	1,448,158.60	1,448,158.60	0.00
1712	Estimulos por puntualidad y asistencia.	19,189,294.00	3,113,899.07	15,270,458.81	7,012,734.26	0.00	0.00	6,519,275.49	6,519,275.49	493,458.77
1720	Recompensas.	0.00	5,311,886.30	0.00	5,311,886.30	0.00	0.00	5,311,886.30	5,311,886.30	0.00
1721	Recompensas.	0.00	5,311,886.30	0.00	5,311,886.30	0.00	0.00	5,311,886.30	5,311,886.30	0.00
2000	MATERIALES Y SUMINISTROS	158,928,433.00	55,591,309.70	92,791,309.70	121,728,433.00	0.00	7,741,478.11	113,658,611.67	121,400,089.78	328,343.22
2100	MATERIALES DE ADMINISTRACION,	61,366,654.00	4,445,973.69	41,884,999.95	23,927,627.74	0.00	0.00	23,925,625.12	23,925,625.12	2,002.62
2110	Materiales, utiles y equipos menores de	14,218,461.00	3,940,474.71	1,024,066.70	17,134,849.01	0.00	0.00	17,134,849.01	17,134,849.01	0.00
2111	Materiales y utiles de oficina.	12,766,118.00	2,534,036.33	935,556.36	14,364,597.97	0.00	0.00	14,364,597.97	14,364,597.97	0.00
2112	Enseres de oficina.	1,452,343.00	1,406,438.38	88,530.34	2,770,251.04	0.00	0.00	2,770,251.04	2,770,251.04	0.00
2120	Materiales y utiles de impresion y	1,477,197.00	0.00	1,477,197.00	0.00	0.00	0.00	0.00	0.00	0.00
2121	Materiales y utiles de imprenta y	111,420.00	0.00	111,420.00	0.00	0.00	0.00	0.00	0.00	0.00
2122	Materiales de foto, cine y grabacion.	1,365,777.00	0.00	1,365,777.00	0.00	0.00	0.00	0.00	0.00	0.00
2140	Materiales utiles y equipos menores de	42,289,669.00	160,996.00	37,784,371.75	4,666,293.25	0.00	0.00	4,666,291.43	4,666,291.43	1.82
2141	Materiales y utiles para el	42,289,669.00	160,996.00	37,784,371.75	4,666,293.25	0.00	0.00	4,666,291.43	4,666,291.43	1.82
2150	Materiales impresos e informacion digital	569,972.00	0.00	510,522.00	59,450.00	0.00	0.00	59,450.00	59,450.00	0.00
2151	Materiales de informacion.	569,972.00	0.00	510,522.00	59,450.00	0.00	0.00	59,450.00	59,450.00	0.00
2160	Materiales de limpieza.	2,191,303.00	133,703.04	709,697.50	1,615,308.54	0.00	0.00	1,615,308.54	1,615,308.54	0.00
2161	Materiales y enseres de limpieza.	2,191,303.00	133,703.04	709,697.50	1,615,308.54	0.00	0.00	1,615,308.54	1,615,308.54	0.00
2170	Materiales y utiles de enseñanza.	150,309.00	50,799.94	9,509.00	191,599.94	0.00	0.00	191,599.94	191,599.94	0.00
2171	Materiales did. clico.	150,309.00	50,799.94	9,509.00	191,599.94	0.00	0.00	191,599.94	191,599.94	0.00
2180	Materiales para el registro e	469,743.00	160,000.00	369,616.00	260,127.00	0.00	0.00	258,126.20	258,126.20	2,000.80
2181	Material para identificación y registro.	469,743.00	160,000.00	369,616.00	260,127.00	0.00	0.00	258,126.20	258,126.20	2,000.80
2200	ALIMENTOS Y UTENSILIOS.	608,245.00	696,673.52	132,392.47	1,172,526.05	0.00	0.00	1,172,526.05	1,172,526.05	0.00
2210	Productos alimenticios para personas.	19,098.00	696,673.52	1,042.40	714,729.12	0.00	0.00	714,729.12	714,729.12	0.00
2211	Productos alimenticios para personas.	19,098.00	696,673.52	1,042.40	714,729.12	0.00	0.00	714,729.12	714,729.12	0.00
2220	Productos alimenticios para animales.	501,275.00	0.00	48,875.00	452,400.00	0.00	0.00	452,400.00	452,400.00	0.00
2221	Equipamiento y enseres para animales.	23,871.00	0.00	23,871.00	0.00	0.00	0.00	0.00	0.00	0.00
2222	Productos alimenticios para animales.	477,404.00	0.00	25,004.00	452,400.00	0.00	0.00	452,400.00	452,400.00	0.00
2230	Utensilios para el servicio de	87,872.00	0.00	82,475.07	5,396.93	0.00	0.00	5,396.93	5,396.93	0.00
2231	Utensilios para el servicio de	87,872.00	0.00	82,475.07	5,396.93	0.00	0.00	5,396.93	5,396.93	0.00
2300	MATERIAS PRIMAS Y MATERIALES.	42,865.00	180,000.00	51,285.00	124,680.00	0.00	124,680.00	0.00	124,680.00	0.00
2330	Productos de papel, carton e impresos	42,965.00	0.00	42,965.00	0.00	0.00	0.00	0.00	0.00	0.00
2331	Productos de papel, carton e impresos	42,965.00	0.00	42,965.00	0.00	0.00	0.00	0.00	0.00	0.00
2370	Productos de cuero, piel, pl. sico y hule	0.00	180,000.00	8,320.00	171,680.00	0.00	171,680.00	0.00	171,680.00	0.00
2371	Productos de cuero, piel, pl. sico y hule	0.00	180,000.00	8,320.00	171,680.00	0.00	171,680.00	0.00	171,680.00	0.00
2400	MATERIALES Y ARTICULOS DE	18,251,826.00	5,587,712.26	8,471,072.96	15,368,465.30	0.00	14,031,365.10	15,271,214.35	15,271,214.35	97,250.95
2410	Productos minerales no met. licos.	64,073.00	0.00	58,596.20	5,476.80	0.00	5,476.80	5,476.80	5,476.80	0.00
2411	Productos minerales no met. licos.	64,073.00	0.00	58,596.20	5,476.80	0.00	5,476.80	5,476.80	5,476.80	0.00
2420	Cemento y productos de concreto.	47,033.00	0.00	46,848.00	185.00	0.00	185.00	185.00	185.00	0.00
2421	Cemento y productos de concreto.	47,033.00	0.00	46,848.00	185.00	0.00	185.00	185.00	185.00	0.00
2430	Cal, yeso y productos de yeso.	47,845.00	0.00	47,845.00	0.00	0.00	0.00	0.00	0.00	0.00
2431	Cal, yeso y productos de yeso.	47,845.00	0.00	47,845.00	0.00	0.00	0.00	0.00	0.00	0.00
2440	Madera y productos de madera.	286,926.00	169,000.00	223,766.00	232,160.00	0.00	232,160.00	232,160.00	232,160.00	2.70
2441	Madera y productos de madera.	286,926.00	169,000.00	223,766.00	232,160.00	0.00	232,160.00	232,160.00	232,160.00	2.70



PART.	CONCEPTO	APROBADO	AMPLIACIÓN	REDUCCIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
2940	Relaciones y accesorios menores de	1,638,342.00	0.00	1,056,869.10	581,472.90	0.00	254,858.88	324,995.97	579,854.85	1,618.05
2941	Relaciones y accesorios para equipo	1,638,342.00	0.00	1,056,869.10	581,472.90	0.00	254,858.88	324,995.97	579,854.85	1,618.05
2950	Relaciones y accesorios menores de	0.00	7,069.21	0.00	7,069.21	0.00	0.00	7,069.21	7,069.21	0.00
2951	Relaciones y accesorios menores de	0.00	7,069.21	0.00	7,069.21	0.00	0.00	7,069.21	7,069.21	0.00
2960	Relaciones y accesorios menores	3,656,615.00	0.00	453,261.29	3,203,353.71	0.00	1,045,600.00	1,976,497.11	3,022,097.11	181,256.80
2961	Relaciones y accesorios menores	3,656,615.00	0.00	453,261.29	3,203,353.71	0.00	1,045,600.00	1,976,497.11	3,022,097.11	181,256.80
2970	Relaciones y accesorios menores de	249,310.00	27,916.56	101,312.56	175,914.00	0.00	0.00	175,914.00	175,914.00	0.00
2971	Artículos para la extinción de incendios	249,310.00	27,916.56	101,312.56	175,914.00	0.00	0.00	175,914.00	175,914.00	0.00
2980	Relaciones y accesorios menores de	2,391.00	19,938.73	0.00	22,329.73	0.00	0.00	22,329.73	22,329.73	0.00
2981	Relaciones y accesorios menores de	2,391.00	19,938.73	0.00	22,329.73	0.00	0.00	22,329.73	22,329.73	0.00
2990	Relaciones y accesorios menores	66,467.00	0.00	64,434.89	2,032.11	0.00	0.00	2,032.11	2,032.11	0.00
2992	Otros enseres.	66,467.00	0.00	64,434.89	2,032.11	0.00	0.00	2,032.11	2,032.11	0.00
3000	SERVICIOS GENERALES.	373,240,453.00	269,454,893.46	242,254,893.46	400,440,453.00	0.00	129,072,090.51	271,368,033.52	400,440,124.03	328.97
3100	SERVICIOS BÁSICOS.	115,789,772.00	4,361,854.39	67,835,586.89	52,316,039.50	0.00	0.00	52,316,039.50	52,316,039.50	0.00
3110	Energía eléctrica.	11,639,600.00	2,473,280.00	966,438.00	13,146,442.00	0.00	0.00	13,146,442.00	13,146,442.00	0.00
3111	Servicio de energía eléctrica.	11,639,600.00	2,473,280.00	966,438.00	13,146,442.00	0.00	0.00	13,146,442.00	13,146,442.00	0.00
3130	Agua.	0.00	615,034.00	0.00	615,034.00	0.00	0.00	615,034.00	615,034.00	0.00
3131	Servicio de agua.	0.00	615,034.00	0.00	615,034.00	0.00	0.00	615,034.00	615,034.00	0.00
3140	Telefonía tradicional.	24,457,860.00	949,042.76	7,378,994.92	18,027,907.84	0.00	0.00	18,027,907.84	18,027,907.84	0.00
3141	Servicio de telefonía convencional.	24,457,860.00	949,042.76	7,378,994.92	18,027,907.84	0.00	0.00	18,027,907.84	18,027,907.84	0.00
3150	Telefonía celular.	3,332,207.00	250,544.00	1,579,010.56	1,993,740.44	0.00	0.00	1,993,740.44	1,993,740.44	0.00
3151	Servicio de telefonía celular.	3,332,207.00	250,544.00	1,579,010.56	1,993,740.44	0.00	0.00	1,993,740.44	1,993,740.44	0.00
3160	Servicios de telecomunicaciones y	1,564,845.00	72,124.00	1,419,105.02	217,862.98	0.00	0.00	217,862.98	217,862.98	0.00
3161	Servicios de radiolocalización y	1,501,185.00	72,124.00	1,355,446.02	217,862.98	0.00	0.00	217,862.98	217,862.98	0.00
3162	Servicios de conducción de señales	63,660.00	0.00	63,660.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	Servicios de acceso a Internet, redes	74,600,450.00	0.00	56,292,941.99	18,307,508.01	0.00	0.00	18,307,508.01	18,307,508.01	0.00
3171	Servicios de acceso a Internet.	74,600,450.00	0.00	56,292,941.99	18,307,508.01	0.00	0.00	18,307,508.01	18,307,508.01	0.00
3180	Servicios postales y telegráficos.	204,810.00	1,829.63	199,095.40	7,544.23	0.00	0.00	7,544.23	7,544.23	0.00
3181	Servicio postal y telegráfico.	204,810.00	1,829.63	199,095.40	7,544.23	0.00	0.00	7,544.23	7,544.23	0.00
3200	SERVICIOS DE ARRENDAMIENTO.	22,956,098.00	65,887,358.61	2,826,823.83	86,016,642.78	0.00	46,144,552.71	39,872,090.07	86,016,642.78	0.00
3220	Arrendamiento de edificios.	17,237,978.00	8,474,665.15	1,436,497.00	24,276,146.15	0.00	293,792.71	23,982,353.44	24,276,146.15	0.00
3221	Arrendamiento de edificios y locales.	17,237,978.00	8,474,665.15	1,436,497.00	24,276,146.15	0.00	293,792.71	23,982,353.44	24,276,146.15	0.00
3230	Arrendamiento de mobiliario y equipo	132,613.00	20,000.00	152,613.00	0.00	0.00	0.00	0.00	0.00	0.00
3231	Arrendamiento de equipo y bienes	132,613.00	20,000.00	152,613.00	0.00	0.00	0.00	0.00	0.00	0.00
3250	Arrendamiento de equipo de transporte.	63,654.00	0.00	51,954.00	11,700.00	0.00	0.00	11,700.00	11,700.00	0.00
3251	Arrendamiento de vehículos.	63,654.00	0.00	51,954.00	11,700.00	0.00	0.00	11,700.00	11,700.00	0.00
3270	Arrendamiento de activos intangibles.	5,521,853.00	57,392,703.46	1,185,759.83	61,728,796.63	0.00	45,850,760.00	15,878,036.63	61,728,796.63	0.00
3271	Arrendamiento de activos intangibles.	5,521,853.00	57,392,703.46	1,185,759.83	61,728,796.63	0.00	45,850,760.00	15,878,036.63	61,728,796.63	0.00
3300	SERVICIOS PROFESIONALES.	60,653,338.00	141,147,328.33	106,361,288.41	95,439,377.92	0.00	49,940,041.32	45,499,270.60	95,439,377.92	66.00
3310	Servicios legales, de contabilidad.	318,270.00	82,436,730.00	81,740,000.00	1,015,000.00	0.00	0.00	1,015,000.00	1,015,000.00	0.00
3311	Asesorías asociadas a comentarios o	0.00	568,800.00	38,280.00	530,520.00	0.00	0.00	321,720.00	530,520.00	0.00
3330	Servicios de consultoría administrativa.	0.00	568,800.00	38,280.00	530,520.00	0.00	0.00	321,720.00	530,520.00	0.00
3331	Servicios informáticos.	0.00	568,800.00	38,280.00	530,520.00	0.00	0.00	321,720.00	530,520.00	0.00
3340	Servicios de capacitación.	4,200,000.00	0.00	1,009,543.88	3,190,456.12	0.00	48,655.17	3,141,800.95	3,190,456.12	0.00
3341	Capacitación.	4,200,000.00	0.00	1,009,543.88	3,190,456.12	0.00	48,655.17	3,141,800.95	3,190,456.12	0.00
3360	Servicios de apoyo administrativo.	7,415,662.00	48,898,147.64	153,374.57	56,180,435.07	0.00	49,569,686.15	6,590,702.92	56,180,399.07	66.00
3361	Servicios de apoyo administrativo y	5,961,462.00	47,939,642.99	21,247.66	53,879,857.33	0.00	49,413,421.11	4,466,436.22	53,879,857.33	0.00
3362	Impresiones de documentos oficiales	1,222,183.00	0.00	79,068.00	1,143,115.00	0.00	0.00	1,143,049.00	1,143,049.00	66.00



GOBIERNO DEL ESTADO DE MÉXICO
SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
CONTADURÍA GENERAL GUBERNAMENTAL

FISCALÍA GENERAL DE JUSTICIA DEL ESTADO DE MÉXICO
FGJ1612099C9
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2019

Fecha de Elaboración: 13/04/2020
Hoja No.: 5

PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3363	Servicios de impresión de documentos	232,017.00	958,504.65	\$3,056.91	1,137,462.74	0.00	156,245.04	981,217.70	1,137,462.74	0.00
3380	Servicios de vigilancia	48,719,406.00	9,243,650.69	23,420,089.96	34,542,966.73	0.00	0.00	34,542,966.73	34,542,966.73	0.00
3381	Servicios de vigilancia	48,719,406.00	9,243,650.69	23,420,089.96	34,542,966.73	0.00	0.00	34,542,966.73	34,542,966.73	0.00
3400	SERVICIOS FINANCIEROS.	25,853,015.00	9,492,264.61	12,377,295.57	22,967,984.04	0.00	0.00	22,967,984.04	22,967,983.34	0.70
3410	Servicios financieros y bancarios.	473.00	118,900.00	870.00	118,503.00	0.00	0.00	118,503.00	118,503.00	0.00
3411	Servicios bancarios y financieros.	473.00	118,900.00	870.00	118,503.00	0.00	0.00	118,503.00	118,503.00	0.00
3450	Seguro de bienes patrimoniales.	25,852,542.00	9,373,364.61	12,376,425.57	22,849,481.04	0.00	0.00	22,849,480.34	22,849,480.34	0.70
3451	Seguros y fianzas.	25,852,542.00	9,373,364.61	12,376,425.57	22,849,481.04	0.00	0.00	22,849,480.34	22,849,480.34	0.70
3500	SERVICIOS DE INSTALACION.	72,256,860.00	23,322,230.30	3,703,517.07	91,875,573.23	0.00	24,438,808.57	67,436,764.66	91,875,573.23	0.00
3510	Conservación y mantenimiento menor	0.00	8,668,313.00	30,674.46	8,637,638.54	0.00	6,032,643.57	2,604,994.97	8,637,638.54	0.00
3511	Reparación y mantenimiento de	0.00	4,468,313.00	17,337.81	4,450,975.19	0.00	1,845,980.22	2,604,994.97	4,450,975.19	0.00
3512	Adaptación de locales, almohenes,	0.00	4,200,000.00	13,336.65	4,186,663.35	0.00	4,186,663.35	0.00	4,186,663.35	0.00
3520	Instalación, reparación y mantenimiento	68,958.00	0.00	68,958.00	0.00	0.00	0.00	0.00	0.00	0.00
3521	Reparación, mantenimiento e	68,958.00	0.00	68,958.00	0.00	0.00	0.00	0.00	0.00	0.00
3530	Instalación, reparación y mantenimiento	514,538.00	13,909.01	203,667.08	324,779.93	0.00	0.00	324,779.93	324,779.93	0.00
3531	Reparación, instalación y	344,793.00	13,909.01	33,922.08	324,779.93	0.00	0.00	324,779.93	324,779.93	0.00
3532	Reparación y mantenimiento para	169,745.00	0.00	169,745.00	0.00	0.00	0.00	0.00	0.00	0.00
3540	Instalación, reparación y mantenimiento	902,378.00	400,000.00	381,030.00	921,348.00	0.00	399,000.00	522,348.00	921,348.00	0.00
3541	Reparación, instalación y	902,378.00	400,000.00	381,030.00	921,348.00	0.00	399,000.00	522,348.00	921,348.00	0.00
3550	Reparación y mantenimiento de equipo	31,012,168.00	14,168,688.30	0.00	45,180,856.30	0.00	45,180,856.30	45,180,856.30	45,180,856.30	0.00
3551	Reparación y mantenimiento de	31,012,168.00	14,168,688.30	0.00	45,180,856.30	0.00	45,180,856.30	45,180,856.30	45,180,856.30	0.00
3560	Reparación y mantenimiento de equipo	0.00	19,999.99	0.00	19,999.99	0.00	0.00	19,999.99	19,999.99	0.00
3561	Reparación y mantenimiento de	0.00	19,999.99	0.00	19,999.99	0.00	0.00	19,999.99	19,999.99	0.00
3570	Instalación, reparación y mantenimiento	2,662,003.00	3,272.00	1,583,457.27	1,081,817.73	0.00	207,400.00	874,417.73	1,081,817.73	0.00
3571	Reparación, instalación y	2,662,003.00	3,272.00	1,583,457.27	1,081,817.73	0.00	207,400.00	874,417.73	1,081,817.73	0.00
3580	Servicios de limpieza y manejo de	35,797,443.00	48,048.00	1,301,346.26	34,544,144.74	0.00	16,926,024.00	17,618,120.74	34,544,144.74	0.00
3581	Servicios de jardinería y fumigación.	35,797,443.00	48,048.00	1,301,346.26	34,544,144.74	0.00	16,926,024.00	17,618,120.74	34,544,144.74	0.00
3590	Servicios de fumigación.	1,299,372.00	0.00	134,384.00	1,164,988.00	0.00	873,741.00	291,247.00	1,164,988.00	0.00
3591	SERVICIOS DE COMUNICACION	24,827,677.00	1,993,412.43	22,509,826.00	4,311,163.43	0.00	4,050,000.00	261,158.43	4,311,158.43	5.00
3600	Difusión por radio, televisión y otros	24,735,337.00	253,412.43	22,407,586.00	2,581,163.43	0.00	2,320,000.00	261,158.43	2,581,158.43	5.00
3610	Gastos de publicidad y propaganda.	24,639,856.00	80,000.00	22,399,856.00	2,320,000.00	0.00	2,320,000.00	0.00	2,320,000.00	0.00
3612	Publicaciones oficiales y de	95,481.00	173,412.43	7,730.00	261,163.43	0.00	0.00	261,158.43	261,158.43	5.00
3640	Servicios de revelado de fotografías.	92,340.00	0.00	92,340.00	0.00	0.00	0.00	0.00	0.00	0.00
3641	Servicios de fotografía.	92,340.00	0.00	92,340.00	0.00	0.00	0.00	0.00	0.00	0.00
3690	Otros servicios de información.	0.00	1,740,000.00	10,000.00	1,730,000.00	0.00	1,730,000.00	0.00	1,730,000.00	0.00
3691	Otros servicios de información.	0.00	1,740,000.00	10,000.00	1,730,000.00	0.00	1,730,000.00	0.00	1,730,000.00	0.00
3700	SERVICIOS DE TRASLADO Y	20,917,175.00	11,130,144.39	15,878,875.33	16,168,444.06	0.00	1,684.01	16,166,760.05	16,168,444.06	0.00
3710	Paseos a reos.	1,029,084.00	549,925.37	256,813.00	1,322,196.37	0.00	0.00	1,322,196.37	1,322,196.37	0.00
3711	Transportación a rea.	1,029,084.00	549,925.37	256,813.00	1,322,196.37	0.00	0.00	1,322,196.37	1,322,196.37	0.00
3720	Paseos terrestres.	269,958.00	4,384.44	141,817.38	132,525.06	0.00	0.00	132,525.06	132,525.06	0.00
3721	Gastos de traslado por vía terrestre.	269,958.00	4,384.44	141,817.38	132,525.06	0.00	0.00	132,525.06	132,525.06	0.00
3750	Vícticos en el país.	7,826,717.00	3,426,107.21	3,886,864.67	7,365,959.54	0.00	1,012.00	7,364,947.54	7,365,959.54	0.00
3751	Gastos de alimentación en territorio	7,230,651.00	128,188.33	3,506,416.41	3,852,422.92	0.00	1,012.00	3,851,410.92	3,852,422.92	0.00
3752	Gastos de hospedaje en territorio	575,066.00	3,197,602.97	380,448.26	3,392,220.71	0.00	0.00	3,392,220.71	3,392,220.71	0.00
3753	Gastos por arrendamiento de vehículos	21,892.00	100,315.91	0.00	121,315.91	0.00	0.00	121,315.91	121,315.91	0.00
3760	Vícticos en el extranjero.	324,822.00	42,414.97	190,821.48	176,485.49	0.00	0.00	176,485.49	176,485.49	0.00
3761	Gastos de alimentación en el	286,090.00	0.00	190,821.48	95,268.52	0.00	0.00	95,268.52	95,268.52	0.00



GOBIERNO DEL ESTADO DE MEXICO
SECRETARIA DE FINANZAS
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CONTADURIA GENERAL GUBERNAMENTAL

FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE MEXICO
FGJ1612099C9
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2019

Fecha de Elaboración: 13/04/2020
Hoja No.: 6

PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	POR EJERCER
3762	Gastos de hospedaje en el extranjero	38,802.00	42,414.97	0.00	81,216.97	0.00	0.00	81,216.97	81,216.97	0.00
3780	Servicios integrales de traslado y	0.00	6,616,770.38	6,408,189.34	208,581.04	0.00	0.00	208,581.04	208,581.04	0.00
3781	Servicios integrales de traslado y	0.00	6,616,770.38	6,408,189.34	208,581.04	0.00	0.00	208,581.04	208,581.04	0.00
3790	Otros servicios de traslado y	11,486,524.00	490,542.02	4,994,369.46	6,962,696.56	0.00	6,720.01	6,962,024.55	6,962,696.56	0.00
3791	Otros servicios de traslado y	11,486,524.00	490,542.02	4,994,369.46	6,962,696.56	0.00	6,720.01	6,962,024.55	6,962,696.56	0.00
3800	SERVICIOS OFICIALES.	0.00	763,148.00	70,025.26	693,122.74	0.00	693,122.74	693,122.74	693,122.74	0.00
3830	Congresos y convenciones.	0.00	763,148.00	70,025.26	693,122.74	0.00	693,122.74	693,122.74	693,122.74	0.00
3831	Congresos y convenciones.	0.00	763,148.00	70,025.26	693,122.74	0.00	693,122.74	693,122.74	693,122.74	0.00
3800	OTROS SERVICIOS GENERALES.	29,986,518.00	11,357,142.40	10,691,555.10	30,652,105.30	0.00	4,497,003.90	26,154,844.13	30,651,848.03	257,27
3910	Servicios funerarios y de cementerios.	0.00	580,000.00	1,507.49	578,492.51	0.00	0.00	578,492.51	578,492.51	0.00
3911	Servicios funerarios y de cementerios.	0.00	580,000.00	1,507.49	578,492.51	0.00	0.00	578,492.51	578,492.51	0.00
3922	Impuestos y derechos.	1,555,731.00	5,282.00	785,828.19	775,184.81	0.00	11.32	775,173.49	775,184.81	0.00
3920	Otros impuestos y derechos.	1,555,731.00	5,282.00	785,828.19	775,184.81	0.00	11.32	775,173.49	775,184.81	0.00
3940	Sentencias y resoluciones por	9,738,835.00	0.00	2,944,034.70	6,794,800.30	0.00	0.00	6,794,800.30	6,794,800.30	0.00
3942	Gastos derivados del resguardo de	0.00	0.00	2,944,034.70	6,794,800.30	0.00	0.00	6,794,800.30	6,794,800.30	0.00
3980	Impuesto sobre nominas y otros que se	0.00	7,567,905.00	145,835.00	7,422,070.00	0.00	0.00	7,422,070.00	7,422,070.00	0.00
3982	Impuesto sobre erogaciones por	0.00	7,567,905.00	145,835.00	7,422,070.00	0.00	0.00	7,422,070.00	7,422,070.00	0.00
3990	Otros servicios generales.	18,691,952.00	3,203,955.40	6,814,349.72	15,081,557.68	0.00	4,496,992.58	10,584,307.83	15,081,300.41	257,27
3991	Cuotas y suscripciones.	10,610.00	0.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00
3992	Gastos de servicios menores.	3,204,183.00	1,659.40	1,567,011.40	1,638,831.00	0.00	104.00	1,638,727.00	1,638,831.00	0.00
3996	Subcontratación de servicios con	15,477,159.00	3,202,296.00	5,236,728.32	13,442,726.68	0.00	4,496,888.58	8,945,880.83	13,442,469.41	257,27
4000	TRANSFERENCIAS, ASIGNACIONES,	46,000,000.00	0.00	0.00	46,000,000.00	0.00	0.00	46,000,000.00	46,000,000.00	0.00
4600	TRANSFERENCIAS A	46,000,000.00	0.00	0.00	46,000,000.00	0.00	0.00	46,000,000.00	46,000,000.00	0.00
4610	Transferencias a fideicomisos del	46,000,000.00	0.00	0.00	46,000,000.00	0.00	0.00	46,000,000.00	46,000,000.00	0.00
4611	Transferencias a fideicomisos del	46,000,000.00	0.00	0.00	46,000,000.00	0.00	0.00	46,000,000.00	46,000,000.00	0.00
5000	BIENES MUEBLES, INMUEBLES E	37,900,000.00	264,236,253.89	64,971,870.89	237,164,383.00	0.00	179,145,039.00	52,961,553.87	232,105,582.87	5,057,790.13
5100	MOBILIARIO Y EQUIPO DE	8,000,000.00	19,093,243.63	3,369,750.02	23,723,493.61	0.00	11,161,610.00	12,561,883.61	23,723,493.61	0.00
5110	Muebles de oficina y estantería.	3,500,000.00	4,027,387.32	0.00	7,527,387.32	0.00	0.00	7,527,387.32	7,527,387.32	0.00
5111	Muebles y enseres.	3,500,000.00	4,027,387.32	0.00	7,527,387.32	0.00	0.00	7,527,387.32	7,527,387.32	0.00
5120	Muebles, excepto de oficina y	0.00	580,000.00	0.00	269,411.92	0.00	0.00	269,411.92	269,411.92	0.00
5121	Muebles, excepto de oficina y	0.00	580,000.00	0.00	269,411.92	0.00	0.00	269,411.92	269,411.92	0.00
5150	Equipo de cómputo y de tecnología de	4,250,000.00	13,642,806.47	2,741,685.04	15,151,121.43	0.00	11,161,610.00	3,989,511.43	15,151,121.43	0.00
5151	Bienes Inform. Icos.	4,250,000.00	13,642,806.47	2,741,685.04	15,151,121.43	0.00	11,161,610.00	3,989,511.43	15,151,121.43	0.00
5190	Otros mobiliarios y equipos de	250,000.00	843,049.84	317,476.90	775,572.94	0.00	0.00	775,572.94	775,572.94	0.00
5191	Otros bienes muebles.	0.00	231,440.00	2,516.90	228,923.10	0.00	0.00	228,923.10	228,923.10	0.00
5192	Otros equipos eléctricos y electrónicos	250,000.00	611,609.84	314,960.00	546,649.84	0.00	0.00	546,649.84	546,649.84	0.00
5200	MOBILIARIO Y EQUIPO	2,650,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5230	Camaras fotogr. ficas y de video.	2,650,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5231	Equipo de foto, cine y grabación.	2,650,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5400	VEHICULOS Y EQUIPO DE	25,100,000.00	122,326,798.00	2,168,578.87	145,258,219.13	0.00	120,983,429.00	19,325,000.00	140,308,429.00	4,949,790.13
5410	Vehículos y equipo terrestre.	25,100,000.00	122,326,798.00	2,168,578.87	145,258,219.13	0.00	120,983,429.00	19,325,000.00	140,308,429.00	4,949,790.13
5411	Vehículos y equipo de transporte	25,100,000.00	122,326,798.00	2,168,578.87	145,258,219.13	0.00	120,983,429.00	19,325,000.00	140,308,429.00	4,949,790.13
5500	EQUIPO DE DEFENSA Y	0.00	20,914,212.26	0.00	20,914,212.26	0.00	0.00	20,806,212.26	20,806,212.26	108,000.00
5510	Equipo de defensa y seguridad.	0.00	20,914,212.26	0.00	20,914,212.26	0.00	0.00	20,806,212.26	20,806,212.26	108,000.00
5511	Maquinaria y equipo de seguridad	0.00	20,914,212.26	0.00	20,914,212.26	0.00	0.00	20,806,212.26	20,806,212.26	108,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y	0.00	54,902,000.00	1,542.00	268,458.00	0.00	0.00	268,458.00	268,458.00	0.00
5620	Maquinaria y equipo industrial.	0.00	270,000.00	1,542.00	268,458.00	0.00	0.00	268,458.00	268,458.00	0.00
5621	Maquinaria y equipo industrial.	0.00	270,000.00	1,542.00	268,458.00	0.00	0.00	268,458.00	268,458.00	0.00



FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE MEXICO
FGJ1812099C9
AVANCE PRESUPUESTAL DE EGRESOS DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2019

PART.	CONCEPTO	APROBADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	EJERCIDO	FOR EJERCER
5690	Otros equipos.	0.00	54,632,000.00	54,632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5692	Maquinaría y equipo diverso.	0.00	54,632,000.00	54,632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5900	ACTIVOS INTANGIBLES.	2,150,000.00	47,000,000.00	2,150,000.00	47,000,000.00	0.00	47,000,000.00	0.00	47,000,000.00	0.00
5910	Software.	2,150,000.00	47,000,000.00	2,150,000.00	47,000,000.00	0.00	47,000,000.00	0.00	47,000,000.00	0.00
5911	Software.	2,150,000.00	47,000,000.00	2,150,000.00	47,000,000.00	0.00	47,000,000.00	0.00	47,000,000.00	0.00
6000	INVERSION PUBLICA.	148,313,592.00	1,793,000.00	0.00	150,106,592.00	0.00	150,106,592.00	150,106,592.00	150,106,592.00	0.00
6120	OBRA PUBLICA EN BIENES DE Edificación no habilitacional.	148,313,592.00	1,793,000.00	0.00	150,106,592.00	0.00	150,106,592.00	150,106,592.00	150,106,592.00	0.00
6122	Obra estatal o municipal.	20,600,000.00	1,793,000.00	0.00	20,600,000.00	0.00	20,600,000.00	20,600,000.00	20,600,000.00	0.00
6124	Transferencias a organismos auxiliares	127,713,592.00	1,793,000.00	0.00	129,506,592.00	0.00	129,506,592.00	129,506,592.00	129,506,592.00	0.00
7000	INVERSIONES FINANCIERAS Y	109,264,383.00	0.00	109,264,383.00	0.00	0.00	0.00	0.00	0.00	0.00
7500	INVERSIONES EN FIDEICOMISOS.	109,264,383.00	0.00	109,264,383.00	0.00	0.00	0.00	0.00	0.00	0.00
7510	Inversiones en fideicomisos del Poder	109,264,383.00	0.00	109,264,383.00	0.00	0.00	0.00	0.00	0.00	0.00
7511	Inversiones en fideicomisos del Poder	109,264,383.00	0.00	109,264,383.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	DEUDA PUBLICA.	0.00	578,391,167.59	0.00	578,391,167.59	0.00	578,391,167.59	578,391,167.59	578,391,167.59	0.00
9900	ADEUDOS DE EJERCICIOS	0.00	578,391,167.59	0.00	578,391,167.59	0.00	578,391,167.59	578,391,167.59	578,391,167.59	0.00
9910	ADEFAS.	0.00	578,391,167.59	0.00	578,391,167.59	0.00	578,391,167.59	578,391,167.59	578,391,167.59	0.00
9911	Por el ejercicio inmediato anterior.	0.00	574,236,185.50	0.00	574,236,185.50	0.00	574,236,185.50	574,236,185.50	574,236,185.50	0.00
9912	Por ejercicios anteriores.	0.00	4,154,982.09	0.00	4,154,982.09	0.00	4,154,982.09	4,154,982.09	4,154,982.09	0.00
	TOTALES:	4,611,604,863.00	2,345,011,895.72	1,764,827,718.13	5,191,789,030.59	0.00	939,321,427.50	4,167,745,367.20	5,107,066,794.70	84,722,235.89

ELABORÓ

P.C.P. MARÍA GUADALUPE CRUZ LOPEZ
AUXILIAR ADMINISTRATIVO

REVISÓ

LIC. FERNANDO MATADAMA CORNEJO
JEFE TURNO DEL DEPARTAMENTO DE
CONTABILIDAD

AUTORIZÓ

LIC. LETICIA CAMPOS TREJO
DIRECTORA DE RECURSOS
FINANCIEROS Y CONTROL
PRESUPUESTAL