



FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE MEXICO
 ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2022

CUENTA	CONCEPTO	ESTIMADA	LEY DE INGRESOS				RECAUDADO	POR EJECUTAR
			AMPLIACIÓN	REDUCCIÓN	MODIFICADA	DEVENGADO		
8110	LEY DE INGRESOS ESTIMADA	4,646,943,639.00	427,909,331.15	0.00	5,074,852,970.15	0.00	4,344,602,694.72	730,250,275.43
8110	Subsidios y Subvenciones	4,646,943,639.00	63,831,968.24	0.00	4,710,775,607.24	0.00	4,093,563,967.23	617,221,640.01
8110	Subsidios y Subvenciones	4,646,943,639.00	63,831,968.24	0.00	4,710,775,607.24	0.00	4,093,563,967.23	617,221,640.01
8110	Subsidio Estatal	4,503,225,182.00	61,159,360.04	0.00	4,564,384,542.04	0.00	3,947,162,902.03	617,221,640.01
8110	Subsidio Estatal	4,503,225,182.00	34,800,000.00	0.00	4,538,025,182.00	0.00	3,915,519,574.02	622,505,607.98
8110	Ingresos Propios	0.00	26,359,360.04	0.00	26,359,360.04	0.00	31,643,328.01	-5,283,967.97
8110	FASP	143,718,457.00	2,672,608.20	0.00	146,391,065.20	0.00	146,391,065.20	0.00
8110	FASP RECURSO FEDERAL	136,711,847.00	2,359,055.24	0.00	139,070,902.24	0.00	139,070,902.24	0.00
8110	FASP RECURSO ESTATAL	7,006,610.00	313,552.96	0.00	7,320,162.96	0.00	7,320,162.96	0.00
8110	Otras Inversiones	0.00	0.00	0.00	0.00	0.00	110,194,476.21	-110,194,476.21
8110	Otras Inversiones	0.00	0.00	0.00	0.00	0.00	110,194,476.21	-110,194,476.21
8110	Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	78,668.14	-78,668.14
8110	Cia No. 00110478814	0.00	0.00	0.00	0.00	0.00	114.39	-114.39
8110	Cia No. 0111031848 (Adquisiciones)	0.00	0.00	0.00	0.00	0.00	10.11	-10.11
8110	Cia No. 0111135554 (Fondo de Recaudación de Ingresos)	0.00	0.00	0.00	0.00	0.00	141.59	-141.59
8110	Cia No. 0111737740 (FOREMEX 2018) BANCOMER	0.00	0.00	0.00	0.00	0.00	73.78	-73.78
8110	Cia No. 0110576484 (FONDO DE INVESTIGACIONES) BANCOMER	0.00	0.00	0.00	0.00	0.00	19.45	-19.45
8110	Cia No. 0112398214 (Estimulos y Recompensas)	0.00	0.00	0.00	0.00	0.00	47.71	-47.71
8110	Cia No. 0112773937 (VICTIMAS DE TRATA DE PERSONAS)	0.00	0.00	0.00	0.00	0.00	44.49	-44.49
8110	Cia No. 0112822784 (GRATIFICACIONES 2019)	0.00	0.00	0.00	0.00	0.00	1,872.54	-1,872.54
8110	Cia No. 0112405180 (Recompensas a Informantes)	0.00	0.00	0.00	0.00	0.00	0.59	-0.59
8110	Cia No. 0114738624 (Gastos de Operacion 2020)	0.00	0.00	0.00	0.00	0.00	0.26	-0.26
8110	Cia No. 0114738640 (Servicios Personales 2020)	0.00	0.00	0.00	0.00	0.00	0.22	-0.22
8110	Cia No. 0114738675 (Gratificaciones Especiales 2020)	0.00	0.00	0.00	0.00	0.00	2,821.35	-2,821.35
8110	Cia No. 0116143644 (Gratificaciones 2021)	0.00	0.00	0.00	0.00	0.00	62.02	-62.02
8110	Cia No. 0116143555 (Gastos de Operacion 2021)	0.00	0.00	0.00	0.00	0.00	6.48	-6.48
8110	Cia No. 0116143822 (Servicios Personales 2021)	0.00	0.00	0.00	0.00	0.00	2.56	-2.56
8110	Cia No. 0116143598 (Fondo Revolvente 2021)	0.00	0.00	0.00	0.00	0.00	2.33	-2.33
8110	Cia No. 0116143741 FASP 2021 (Recurso Federal BBVA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Cia No. 0116143806 (FASP 2021 Rec. Estatal)	0.00	0.00	0.00	0.00	0.00	50.51	-50.51
8110	Cia No. 0117918712 (Sanciones, decomisos, multas y otros)	0.00	0.00	0.00	0.00	0.00	89.11	-89.11
8110	Cia No. 0117959435 (FASP 2022 Rec. Federal)	0.00	0.00	0.00	0.00	0.00	4.15	-4.15
8110	Cia No. 0117959508 (Fondo Revolvente 2022)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Cia No. 0117959532 (Gastos de Operacion 2022)	0.00	0.00	0.00	0.00	0.00	256.72	-256.72
8110	Cia No. 0117959540 (Servicios Personales 2022)	0.00	0.00	0.00	0.00	0.00	96.22	-96.22
8110	Cia No. 0118259941 (Unidades de Analisis y Contexto)	0.00	0.00	0.00	0.00	0.00	26.41	-26.41
8110	Cia No. 0118259941 (Unidades de Analisis y Contexto)	0.00	0.00	0.00	0.00	0.00	25.00	-25.00
8110	Cia No. 0118259941 (Unidades de Analisis y Contexto)	0.00	0.00	0.00	0.00	0.00	6.25	-6.25
8110	Cia No. 0118259941 (Unidades de Analisis y Contexto)	0.00	0.00	0.00	0.00	0.00	6.25	-6.25
8110	Cia No. 0160060644 (Recompensas a Informantes)	0.00	0.00	0.00	0.00	0.00	25.42	-25.42
8110	Cia No. 0160060644 (Recompensas a Informantes)	0.00	0.00	0.00	0.00	0.00	13,987.28	-13,987.28
8110	Cia No. 0160060725 (Investigaciones Especiales)	0.00	0.00	0.00	0.00	0.00	10,069.51	-10,069.51



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CUENTA	CONCEPTO	ESTIMADA	LEY DE INGRESOS				RECAUDADO	POR EJECUTAR
			AMPLIACIÓN	REDUCCIÓN	MODIFICADA	DEVENGADO		
8110 4311 01 01 63	Cia No. 01600600733 (Gastos de Operación 2023)	0.00	0.00	0.00	0.00	41,056.49	-41,056.49	
8110 4311 01 01 64	Cia No. 01600600734 (Gastos de Operación 2023)	0.00	0.00	0.00	0.00	2,580.46	-2,580.46	
8110 4311 01 01 65	Cia No. 01600600776 (Fondo para Unidades de Análisis y Contexto)	0.00	0.00	0.00	0.00	2,588.03	-2,588.03	
8110 4311 01 01 66	Cia No. 01600600777 (Fondo para Unidades de Análisis y Contexto)	0.00	0.00	0.00	0.00	2,580.46	-2,580.46	
8110 4311 01 02	Rendimientos de Fondo de Inversión	0.00	0.00	0.00	0.00	110,115,808.07	-110,115,808.07	
8110 4311 01 02 50	Cia No. 202920 (Fondo Investigaciones GBM)	0.00	0.00	0.00	0.00	1,536,673.60	-1,536,673.60	
8110 4311 01 02 17	Cia No. 2048048800 (Fondo de Recaudación de Ingresos)	0.00	0.00	0.00	0.00	828,400.46	-828,400.46	
8110 4311 01 02 26	Cia No. 2049169237 (Recompensas a Informantes)	0.00	0.00	0.00	0.00	1,727,357.39	-1,727,357.39	
8110 4311 01 02 27	Cia No. 18538903 (Fondo Traia de Personas)	0.00	0.00	0.00	0.00	3,432,948.30	-3,432,948.30	
8110 4311 01 02 37	Cia No. 210369 (FOREMEX)	0.00	0.00	0.00	0.00	20,371,574.21	-20,371,574.21	
8110 4311 01 02 46	Cia No. 21413903 (Gratificaciones Especiales 2020 GBM)	0.00	0.00	0.00	0.00	33,422,974.31	-33,422,974.31	
8110 4311 01 02 47	Cia No. 214400 GBM (Gratificaciones Especiales 2021)	0.00	0.00	0.00	0.00	1,905,501.70	-1,905,501.70	
8110 4311 01 02 48	Cia No. 214401 (Servicios Personales 2021)	0.00	0.00	0.00	0.00	252,575.10	-252,575.10	
8110 4311 01 02 49	Cia No. 214399 (Gastos de Operación 2021) GBM	0.00	0.00	0.00	0.00	245,596.06	-245,596.06	
8110 4311 01 02 52	CUENTA 215201 (Fideicomiso de Estímulos y Recompensas GBM)	0.00	0.00	0.00	0.00	5,254,750.82	-5,254,750.82	
8110 4311 01 02 53	CUENTA 21413904 (Gratificaciones Especiales 2021) GBM	0.00	0.00	0.00	0.00	32,482,988.06	-32,482,988.06	
8110 4311 01 02 54	Cia No. 216482 (Gastos de Operación 2022)	0.00	0.00	0.00	0.00	6,052,391.64	-6,052,391.64	
8110 4311 01 02 55	CUENTA 2053478580 FASP 2022 REC FEDERAL	0.00	0.00	0.00	0.00	222,249.28	-222,249.28	
8110 4311 01 02 56	CUENTA 2053478599 FASP 2022 REC ESTATAL	0.00	0.00	0.00	0.00	12,413.80	-12,413.80	
8110 4311 01 02 57	Cia No. 216497 (Servicios Personales 2022 GBM)	0.00	0.00	0.00	0.00	59,346.66	-59,346.66	
8110 4311 01 02 58	Cia No. 2055095204 (Unidades de Análisis y Contexto)	0.00	0.00	0.00	0.00	792,405.01	-792,405.01	
8110 4311 01 02 59	Cia No. 2055095205 (Unidades de Análisis y Contexto)	0.00	0.00	0.00	0.00	724,209.45	-724,209.45	
8110 4311 01 02 60	Cia No. 2055095206 (Unidades de Análisis y Contexto)	0.00	0.00	0.00	0.00	724,209.45	-724,209.45	
8110 4311 01 02 61	Cia No. 2055095207 (Unidades de Análisis y Contexto)	0.00	0.00	0.00	0.00	67,242.77	-67,242.77	
8110 4399	Otros Ingresos y Beneficios Varios	0.00	364,077,362.91	0.00	364,077,362.91	140,854,251.28	223,223,111.63	
8110 4399 01	Otros Ingresos y Beneficios Varios	0.00	364,077,362.91	0.00	364,077,362.91	140,854,251.28	223,223,111.63	
8110 4399 01 01	Otros Ingresos y Beneficios Varios	0.00	364,077,362.91	0.00	364,077,362.91	140,854,251.28	223,223,111.63	
8110 4399 01 01 01	Otros	0.00	0.00	0.00	0.00	5,500,747.63	-5,500,747.63	
8110 4399 01 01 02	Venta de Bases	0.00	0.00	0.00	0.00	269,667.00	-269,667.00	
8110 4399 01 01 05	ADEFAS (Pasivos pendientes de liquidar al cierre del ejercicio)	0.00	364,077,362.91	0.00	364,077,362.91	0.00	364,077,362.91	
8110 4399 01 01 07	Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	0.00	135,083,836.65	-135,083,836.65	
Totales:		4,846,843,639.00	427,909,331.15	0.00	5,074,852,870.15	4,344,602,694.72	730,250,275.43	

ELABORÓ
 AUXILIAR ADMINISTRATIVO

REVISÓ
 DEPARTAMENTO DE CONTABILIDAD

AUTORIZÓ
 DIRECTORA DE RECURSOS FINANCIEROS Y
 CONTROL PRESUPUESTAL

LIC SAMUEL ALEJANDRO BRITO CORONA

LIC ANGELICA ALCALA ANGELES

LIC LETICIA CAMPOS TREJO